

A Place and a People Of Hope

FY 2023-2024 Annual Report



Andzik

OUR VISION

We envision a healthy, prosperous community where all at-risk children are educated, preventable disease is eradicated, and opportunities exist for people to provide for themselves and their families.

OUR MISSION

We engage with rural communities in Africa by providing life-saving medical services, transformative education and empowerment opportunities, and support for at-risk and vulnerable populations to help build healthy, sustainable, and self-sufficient futures.

OUR PASSION

We have a special love for children, whom we see not as a burden, but as part of a brilliant future for Africa.

Dear Friends and Supporters,

As I reflect on the past year, I am filled with immense gratitude for the unwavering support and dedication of our donors, partners, and volunteers. With your support we are able to keep moving forward as a small charity that has a huge impact in the lives of many thousands of Africans living in remote villages in Ethiopia and Kenya. In our over 61 years of service to humankind, well over a million lives have been saved through our three essential pillar programs: medical care, at-risk, and empowerment. Our incredible Ethiopian and Kenyan national leadership teams came together this September for a strategic leadership summit where we celebrated major milestones of increased patient care, new staff housing in both countries, new staff recruitment, and increased transparency in our financial systems.

To that end, we want to capture the prior year's data in this lovely summary of our Annual Report for FY 2023/24. Through our three pillar programs, nearly 80,000 people's lives were impacted by basic medical services, interventions for at-risk children and elders, educated, employed, and lifted up to self-reliance as we build a culture of empowerment. These victories position us for years of great ongoing services to the communities we are honored to serve. Together, we can continue to bring hope, love and empowerment to the most vulnerable, ensuring a brighter and healthier future for all.

Thank you for sharing in our vision and partnering with us on this inspiring and heartwarming journey.

With heartfelt gratitude,

*Jennifer Wenningkamp
President, Lalmba Association*

Lalmba Association: FY 23-24 Program Highlights

Lalmba Association empowers rural communities in Kenya and Ethiopia by delivering life-saving medical services, transformative education and empowerment programs, and support for at-risk populations. Our mission is rooted in fostering self-sufficiency and hope at the end of the road. This year, Lalmba's three program pillars—Medical Care, At-Risk Support, and Empowerment—continued to make a profound difference in the lives of thousands.



Medical Care Pillar



54,336	PATIENT TREATMENTS
5,908	PEOPLE REACHED BY OUR PUBLIC HEALTH TEAMS
16,828	MALARIA CASES
765	PEOPLE ON HIV MEDICINES
228	BABIES DELIVERED

Lalmba provides accessible, high-quality medical care to rural communities, ensuring over 54,000 patients received treatment this year. Our three healthcare facilities—the Matoso Clinic and Ochuna Dispensary in Kenya, and the Agaro Bushi Medium Clinic (ABMC) in Ethiopia—serve as critical lifelines for underserved populations.

Key achievements include:

Maternal and Child Health: 228 babies were safely delivered at our clinics, and 159 malnourished children received life-saving nutritional support.

HIV Prevention and Treatment: 1,907 individuals were tested and counseled for HIV, and 765 patients are currently receiving antiretroviral therapy.

Combating Emerging Threats: In Agaro Bushi, malaria has become endemic due to climate shifts. This year, we treated over 3,186 cases of malaria in this region alone, and 16,828 in total including Kenya.

Through targeted public health initiatives, we reached 5,908 people with education, immunizations, and preventative care. Topics included malaria prevention, clean water, hygiene, and nutrition, fostering healthier communities and reducing the long-term burden of disease.



At-Risk Children

1,304 CHILDREN SUPPORTED

1,255 *living with community guardians*
49 *living in Lalmba's children's homes*

19,921 VISITS TO LALMBA'S LIBRARY



Lalmba supports orphans, vulnerable children, and elderly individuals through community-based care programs designed to restore dignity and opportunity.

Children's Homes and RCAR Programs: 49 children grew up in our children's homes, and 1,255 at-risk children received school supplies, health care, and nutritional support through our Reaching Children At Risk (RCAR) program. Scholarships for secondary school and vocational training empowered 145 students to pursue their education.

Elder Care: In regions without social safety nets, we provided modest assistance to 60 elderly individuals who lack family resources.

By investing in education, health, and nutrition, Lalmba offers vulnerable populations the tools they need to thrive.



Empowerment

46 SMALL BUSINESS LOANS TO SINGLE MOTHERS

145 SCHOLARSHIPS *



Economic and educational empowerment lies at the heart of Lalmba's mission to foster self-sustaining communities. This year, over 19,000 empowerment and educational activities took place, including:

Microfinance: 46 single mothers received small business loans, enabling them to provide for their families and create jobs within their communities.

Leadership Training and Education: Scholarships, capacity-building workshops, and mentorship programs equipped local leaders and staff with the skills needed to drive community transformation.

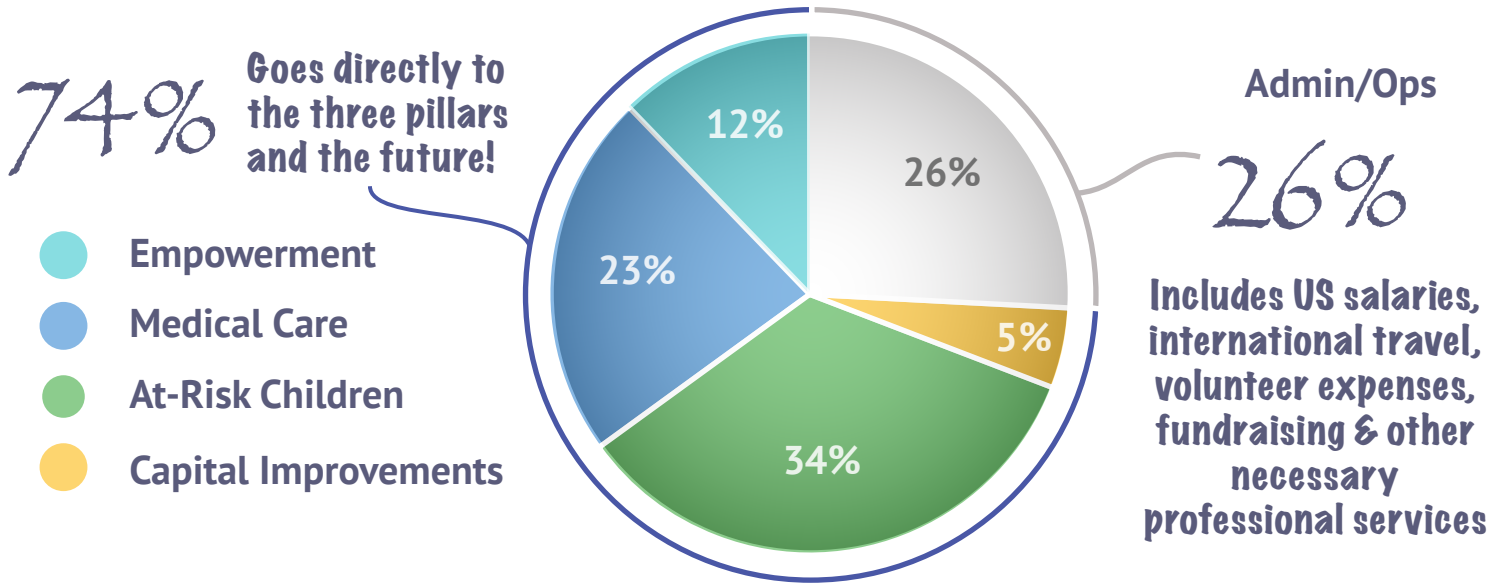
Our libraries and classrooms serve as hubs for learning, offering opportunities for RCAR guardians, staff, and community members to grow personally and professionally.

** All data for the period between April 2023 - March 2024, Scholarships in partnership with Lalmba Canada*

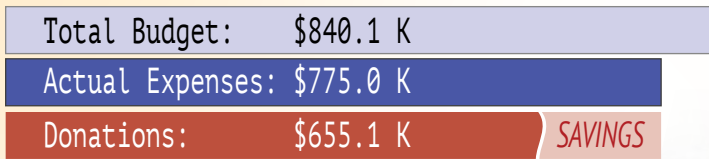
Fiscal Year 2023-2024 Financial Summary

Our financial team and national leaders spent money phenomenally well in spite of many financial challenges! We are so proud of how everyone responded to increasing costs and budget cuts which required us to carefully manage costs while continuing to deliver critical services. To sustain our programs and meet our commitments, we had to draw from our savings. Despite these hurdles, our prudent financial management ensured that we could maintain our impact and support the communities we serve.

This section provides a detailed breakdown of our revenue, expenses, and the financial choices we made to navigate these difficult times.



Total FY 2023-2024 Expenses: \$775 K



At-Risk Children



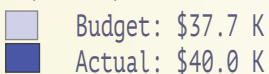
Empowerment



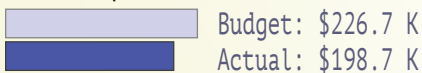
Healthcare



Capital Improvements



Admin / Ops



Addressing the Financial Shortfall

Lalmba faced a significant fundraising shortfall in FY 2023-2024, requiring us to draw from our savings to sustain programs. This was not a decision we took lightly, and we recognize the importance of strengthening our financial foundation. In response, we have prioritized cost-saving measures, streamlined program budgets, and a restructuring of our activities into the three pillars of Medical Care, At-Risk Children, and Empowerment and to better articulate what we do.

While these challenges were real, our commitment to serving vulnerable communities never wavered. Thanks to prudent financial management and the dedication of our supporters, we continued delivering critical, life-saving services to those who need them the most. Moving forward, we are actively working to expand our donor base, explore new funding opportunities, and enhance engagement with those who believe in Lalmba's mission.

We are grateful for the generosity of those who have stood by us and invite all who believe in Lalmba's vision to join us in securing Lalmba's future.

Volunteers Who Make a Difference

Lalmba's 61-year legacy would not be possible without the dedication of volunteers—both in Africa and the U.S. Their passion, expertise, and generosity amplify our impact, allowing us to provide critical services to the most remote communities in Ethiopia and Kenya.

By donating their time and skills, volunteers contributed an equivalent over \$200K, ensuring that the majority of our resources are directed to those in need. In the U.S., they support fundraising, administration, social media, and donor engagement, freeing up staff to focus on mission-critical work. Their efforts may be unseen, but they are essential to keeping Lalmba running.

Mentorship That Builds Sustainability

In Ethiopia and Kenya, Lalmba recruits experienced professionals—medical experts, social workers, and project managers—who serve as mentors to our national staff. These volunteers transfer knowledge, strengthen leadership, and build capacity, ensuring sustainability in areas where hiring outside consultants is impractical.



Volunteers as Advocates and Fundraisers

Many of our international volunteers become lifelong advocates, returning home to mobilize their networks to support Lalmba through fundraising and in-kind donations. Their firsthand experiences fuel powerful storytelling that inspires others to give.

More Than Volunteers: They Are Part of the Lifblood of Lalmba

Beyond saving costs, volunteers fill critical skill gaps, strengthen teams, and extend our reach. Their selfless service maximizes every dollar spent, ensuring Lalmba's financial sustainability.

To every volunteer, past and present—thank you. Your commitment fuels hope, opportunity, and lasting change.

Thank You!

Your unwavering support and generosity have been the cornerstone of our success this past year. We are excited to share with you the tangible impact of your generosity. Together, we are creating lasting change and fostering hope for a brighter future.

Thank you for believing in our mission and for being a vital part of the Lalmba family.

\$2,000 Annual Pledge

Medical care for 400 People

\$200 Monthly Pledge

Cares for 12 children for a year

\$10 Monthly Pledge

Builds a brighter future for
someone in need

Become a Vision Partner!

www.lalmba.org/vision-partner

Give Hope Today



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